

Better Care Fund 2014 - 2016 : Action Plan

Ref. No.	Strategic Aim	Scheme Reference No.	Service Development	New or Existing ?	Option for possible redesign ? Y/N	Attributable Organisation (Finance)	Timescale	Investment (2014/15) as outlined in BCF (£000's)	Investment (2015/16) as outlined in BCF (£000's)	Responsible Officer	Accountable Group	Accountable Operational Director	Associated Performance Measures	Link to BCF Key Metric	On target for April 2015 Payment ? (Y/N or N/A)	Investment to Date in Service Development (2014/15)	R/A/G ?	Progress to Date ?
BCF01	Health and Wellbeing	2 - Prevention	Advocacy	Existing	Y	CCG		0	34	Mark Holt	BC ECB	Dave Sweeney & Sue Wallace Bonner						
BCF01	Health and Wellbeing	1 - Integrated Wellness Service	Health Inequalities	New	N			0	20	TBC	PH SMT	Eileen O'Meara						
BCF01	Health and Wellbeing	2 - Prevention	Information Campaign	New	N			0	8	Mark Holt	BC ECB	Sue Wallace Bonner						
BCF01	Supporting Independence	6 - DFG, HICES and Adaptations	Capital Investment for Act & pool e.g. IT etc.	New	N			0	139	Steve Williams	BC ECB	Paul McWade						
BCF01	Supporting Independence	18 - Information Technology Strategy	IT Joint Working (Capital)	Existing	Y	HBC		0	100	Lyndsey Abercromby	IT Strategy Group	Paul McWade						
BCF01	Managing Complex Care	8 - Integrated Social Care & Health	Section 256 (Preparation & Implementation of Act etc.)	New	N			483	463	Mark Holt	Care Act Group	Sue Wallace Bonner						
BCF02	Managing Complex Care	8 - Integrated Social Care & Health	Residential & Nursing Joint Contracts (Cost of Care Model)	New	N			80	0	Amanda Lewis	BC ECB	Sue Wallace Bonner						
BCF01	Managing Complex Care	13 - Urgent Care	7 Day Working - Hospital Discharge	New	N			0	75	Damian Nolan	System Resilience Group	Dave Sweeney & Sue Wallace Bonner						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	Capacity Building for Care Act (inc. Recruitment and Training)	New	N			0	55	Mark Holt	Care Act Group	Sue Wallace Bonner						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Personalisation	New	N			0	8	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Carers	New	N			0	136	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Information Advice and Support	New	N			0	68	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Quality _ Provider Profiles	New	N			0	14	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Safe Guarding Board Establishment	New	N			0	22	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Assessment & Eligibility	New	N			0	140	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Managing Complex Care	14 - Carers and National Eligibility Criteria	£135m Care Act Split - Veterans Disregard	New	N			0	7	Steve Eastwood	Care Act Group	Sue Wallace Bonner & Paul McWade						
BCF01	Supporting Independence	8 - Integrated Social Care & Health	Early Assessments & Reviews	New	N			0	28	Marie Lynch	Care Act Group	Sue Wallace Bonner						
BCF01	Managing Complex Care	15 - End of Life	End of Life	Existing	Y	CCG		0	192	Emma Alcock	Service Development Committee	Dave Sweeney						
BCF01	Managing Complex Care	10 - Integrated MH Services	Redesgin Mental Health	New/Existing	Y	Both		0	293	Lindsay Smith/Sheila McHale	MH Delivery Group	Paul McWade & Dave Sweeney						
BCF01	Managing Complex Care	11 - Out of Borough Placements	Positive Behaviour Services	Existing	N	Both		0	256	Maria Saville	BC ECB	Paul McWade						
BCF01	Managing Complex Care	9 - Integrated Adult Safeguarding Unit	Safeguarding	Existing	N	Both		0	391	Helen Moir	HSAB	Sue Wallace Bonner						
BCF01	Supporting Independence	6 - DFG, HICES and Adaptations	Social Care Capital Remaining	Existing	N	HBC		351	121	Steve Williams	BC ECB	Paul McWade						
BCF01	Managing Complex Care	7 - Reablement and IC	Transitional	Existing	Y	CCG		0	192	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF02	Managing Complex Care	16 - Integrated Care Home Support	Care Homes Project	Existing	Y	CCG		0	350	Damian Nolan	Service Development Committee	Sue Wallace Bonner						
BCF03	Managing Complex Care	17 - Reduced Delayed Discharges & LoS	Early Supported Discharge - Stroke	New	N			0	150	Damian Nolan	Stroke Board	Sue Wallace Bonner						
BCF03	Managing Complex Care	10 - Integrated MH Services	Inglenuok	Existing	Y	CCG		0	121	Sheila McHale	MH Delivery Group	Dave Sweeney						
BCF03	Managing Complex Care	17 - Reduced Delayed Discharges & LoS	Reablement - Early Supported Discharge	Existing	Y	HBC		60	60	Damian Nolan	Stroke Board	Sue Wallace Bonner						
BCF03	Managing Complex Care	8 - Integrated Social Care & Health	Section 256 - Increase 14/15	New	N			29	59	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF03	Managing Complex Care	8 - Integrated Social Care & Health	Section 256 - Maintaining Eligibility	Existing	N	HBC		1,647	1,647	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF03	Managing Complex Care	8 - Integrated Social Care & Health	Section 256 - Additional Short Term Residential & Domiciliary Services	Existing	N	HBC		500	500	Marie Lynch	BC ECB	Sue Wallace Bonner						
BCF03	Managing Complex Care	10 - Integrated MH Services	Ship Street	Existing	Y	CCG		0	81	Sheila McHale	MH Delivery Group	Dave Sweeney						
BCF01	Supporting Independence	14 - Carers and National Eligibility Criteria	Carers	Existing	Y	CCG		359	359	Steve Eastwood	Carers Strategy Group	Paul McWade & Dave Sweeney						
BCF01	Supporting Independence	3 - Integrated approach to Dementia	Dementia (inc. integration)	New/Existing	Y	Both		0	160	Sheila McHale	Dementia Board	Dave Sweeney						
BCF01	Supporting Independence	4 - Falls Prevention	Falls	New	N			0	130	Peter Ventre	Falls Group	Sue Wallace Bonner						
BCF01	Supporting Independence	2 - Prevention	Independent Living Transport	Existing	Y	CCG		0	17	Mark Holt		Dave Sweeney						
BCF01	Supporting Independence	5 - Telecare	Section 256 - Telecare	Existing	Y	HBC		140	140	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	6 - DFG, HICES and Adaptations	DFG	Existing	N	HBC		665	787	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	7 - Reablement and IC	Intermediate Care	Existing	Y	Both		4,979	4,979	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	6 - DFG, HICES and Adaptations	Joint Equipment Service	New/Existing	Y	Both		497	597	Liz Gladwin	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	8 - Integrated Social Care & Health	Night Service	Existing	Y	Both		0	115	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	7 - Reablement and IC	Reablement - Additional Hours	Existing	Y	HBC		416	416	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	7 - Reablement and IC	Reablement - Equipment	Existing	Y	HBC		31	31	Liz Gladwin	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	7 - Reablement and IC	Reablement - IC Beds	Existing	Y	HBC		187	187	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF03	Supporting Independence	8 - Integrated Social Care & Health	Care Packages	Existing	Y	Both		25,677	25,677	Marie Lynch	BC ECB	Sue Wallace Bonner						
BCF03	Supporting Independence	8 - Integrated Social Care & Health	CHC Assessment Team	Existing	Y	CCG		255	255	Damian Nolan	BC ECB	Jan Snoddon						
BCF03	Supporting Independence	8 - Integrated Social Care & Health	Community MDT	New	N			0	115	Damian Nolan	Service Development Committee	Sue Wallace Bonner						
BCF03	Supporting Independence	8 - Integrated Social Care & Health	SCIP	Existing	Y	CCG		0	143	Marie Lynch	Service Development Committee	Sue Wallace Bonner						
Contingency	Contingency	??????	Contingency	N/A	N	N/A		0	505	N/A	BC ECB	Sue Wallace Bonner						
BCF02	Supporting Independence	12 - LD Nurses & Therapy Services	Reablement - Therapy	Existing	Y	HBC		55	55	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF01	Managing Complex Care	13 - Urgent Care	UCC Development	New/Existing	N	Both		100	615	Damian Nolan	System Resilience Group	Dave Sweeney & Sue Wallace Bonner						
BCF01	Managing Complex Care	19 - Joint QA Team	Joint Quality Assurance Unit	New	N			0	20	Helen Moir	BC ECB	Sue Wallace Bonner						
BCF01	Health and Wellbeing	2 - Prevention	Prevention Services - Voluntary Grants	Existing	Y	Both		0	891	Mark Holt	BC ECB	Sue Wallace Bonner						
BCF01	Health and Wellbeing	2 - Prevention	Sure Start to Later Life	Existing	Y	HBC		0	195	Peter Ventre	BC ECB	Sue Wallace Bonner						
BCF03	Managing Complex Care	12 - LD Nurses & Therapy Services	LD Nurses	Existing	Y	HBC		0	393	Damian Nolan	BC ECB	Sue Wallace Bonner						
BCF03	Managing Complex Care	12 - LD Nurses & Therapy Services	LD Nurses (5 Boroughs)	Existing	Y	CCG		0	TBC	Damian Nolan & John Heritage	BC ECB	Sue Wallace Bonner						